

Council Agenda Item: _____

SUMMARY:

Annual contract for FY' 15 with Dallas County Health & Human Services (DCHHS) for the Town of Addison to participate in a portion of the cost of providing selected public health services at reduced prices to Addison residents.

FINANCIAL IMPACT:

Budgeted Amount: \$2,500

Cost: \$2,500

If over budget or not budgeted, what is the budget impact?

N/A

BACKGROUND:

Being that the Town of Addison does not offer public health services in-house (i.e. immunizations, sexually transmitted disease screening, etc.), we enter into an annual contract with DCHHS to make available and defray some of the costs of certain health services for less fortunate residents.

Historically, contract costs for participating municipalities have been directly linked to the number and types of services accessed by citizens of those communities during previous fiscal years. More recently, DCHSS has adopted a "fair share" philosophy which causes our fiscal obligation to be identical to last year. Contract language also remains unchanged.

For your perusal, please find attached a cover letter from DCHHS, a draft contract, fee schedule for services and other exhibits of interest.

RECOMMENDATION:

Staff recommends approval