

## Pedestrian Connectivity Project

8/20/2014

### Proposition 6 - 2012 Bond Election

#### Pedestrian Connectivity Funding Sources

	<u>Amount</u>	<u>Status</u>
Proposition 6 - 2012 Bond Election	3,500,000.00	
Matching Trail Funding - Dallas County	114,418.28	Matching not to exceed \$237,100
Pedestrian Connectivity CIP Funding - Beltway, Proton and South Quorum	440,900.00	Street and Lighting Improvements
<b>Total Pedestrian Connectivity Funding</b>	<b>4,055,318.28</b>	

#### Design Charrette

Design Workshop	-\$24,500.00	Complete
Talley Associates	-\$20,000.00	Complete
Mesa Design Group	-\$24,500.00	Complete

#### North and South Quorum Design

Talley Associates - Survey	-\$87,120.00	Complete
Talley Associates - Schematic Design	-\$70,964.00	Complete
Talley Associates - Construction Documents	-\$72,072.00	Under Design; Project Bidding to begin November 2014

#### Beltway/Proton Design

Mesa Design Group - Survey	-\$25,000.00	Complete
Mesa Design Group - Schematic Design	-\$50,670.00	Complete
Mesa Design Group - Construction Documents	-\$231,640.00	Under Design; Project Bidding to begin November 2014

#### Construction

Redding Trail Expansion	-\$228,836.56	Bids received; Grand Opening in Jan. 2015
Beltway and Proton Enhancements	-\$2,000,000.00	Under Design; Construction to begin Jan. 2015
South Quorum Lighting	-\$910,000.00	Under Design; Construction to begin Jan. 2015
<b>Total Pedestrian Connectivity Balance</b>	<b>310,015.72</b>	Unallocated funds