

Implementation -- Action in FY 2014-15

Item	# of Dots	Item	Additional comments	Current Status	Comments/Notes
1	6	Beltline project	Reach a resolution - next steps on Beltline; Beltline utilities; Decide plan for Beltline; Make final decision on how to proceed with Beltline project	Project currently on hold pending further discussion	
2	5	Compensation	Compensation system that reflects council philosophy; Compensation resolution; Compensation plan; Establish compensation philosophy, more detailed than current	Slated for adoption at the July 8 Regular City Council meeting	
3	5	Wind turbine project	Accountability, next steps; Water tower/Wind turbines	Turbines to be removed in August; investigation on-going	
4	4	Hire a Deputy City Manager	Deputy City Manager search	Recruitment in process; interviews in August	
5	4	Long-term plan for capital/debt	Create a financial plan to reduce debt; Long-term plan to reserve capital for future needs	Planning and development in process at the staff level; to be implemented in FY 2015 budget	
6	4	Parking	Parking garage project; Explore more options to increase parking capacity	Assigned to ACM for review and recommendation to CM; update to City Council in Sept	
7	3	Airport property acquisition	Property acquisition at airport	2 properties acquired; all 2012 bond funds committed	

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8	3	Budget Suites	Control over Budget Suites	June 24, 2014 presentation to City Council; based on Council feedback City Attorney developing model Ordinance for consideration	
9	3	Engage business community ABA Treehouse	Engage business community -- ABA Treehouse; Business networking events at various locations; Grow Treehouse	Operations begin July 7, 2014; grand opening planned for early fall 2014	
10	3	New website/apps	New website and mobile apps up and running; Website rollout	New website soft launch in Nov 2014; hard launch Jan 1, 2015	
11	3	Sam's Club study	Sam's Club land study	Study underway; stakeholder meetings planned for Aug 2014	
12	2	Connectivity plan		Implementing plan as funding available	
13	2	Culture of accountability			
14	2	Fiscal transparency	Complete the transition		
15	2	Inwood Road redevelopment	Begin discussions on redevelopment of Inwood Beverage District	FY 2015 budget to include Special Area Study funding	
16	2	Sustainability	Sustainability organizationally embraced	July 8 proposed initiatives to be presented	
17	2	Zip code project - 75001		Zip election in Sept 2014; campaign prior	
18	1	City Manager hiring process in town Charter			

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19	1	Code enforcement	Anti-blight program	Code initiatives to be part of FY 2015 budget	
20	1	Culture of cost savings	Hold a contest for employees		
21	1	Culture of 'how do we measure success'		FY 2015 budget to include benchmarking methodology	
22	1	Find next big thing			
23	1	Follow up on interest in music venue on Arapaho/Spectrum			
24	1	Infrastructure inventory and evaluation		On-going; CIP detailed in proposed FY 2015 budget; enhanced CIP reporting/tracking procedures to be instituted	
25	1	Rebalance/right-size our staff			
26	0	Plan for resurfacing of Addison Road		Engineering contract awarded to determine short-term fixes/repairs and long-term replacement	
27	0	Athletic Club upgrade		Solicited proposals to determine holistic improvements approach for FY 2015	
28	0	Balance of fee simple vs. apts.			
29	0	Continue to build culture of superior customer service			

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30	0	Continue to fund Fork and Cork		Revised program elements and cost reductions proposed for FY 2015	
31	0	Council – staff united in efforts			
32	0	Economic development push/pull			
33	0	Event communication			
34	0	Police and fire fully staffed			
35	0	Roads			
36	0	Technology to make us better			