



R. H. Shackelford, Inc.

November 22, 2013

Lisa Pyles
Director of Infrastructure Operations and Services
Town of Addison
P.O. Box 9010, Addison TX 75001

Subj: AMEND NO 6

Dear Ms. Pyles,

RHSI is pleased to submit this proposal for Amendment No. 6 for construction management and engineering services described in the attached Task List and Fee Breakdown to support the Town's major projects and programs listed below:

Beltline Road Improvements			\$173,047
Vitruvian Park Next Phase			\$96,535
Vitruvian Alpha Road			\$58,667
WWTR Mgt/CIP			\$55,934
Wtr CIP			\$19,176
Stormwater CIP			\$19,176
Pump Sta IDIQ			\$7,839.12
Work Order Mgt/CMMS			\$21,122.20
Street Maint Program			\$19,710.52
	<i>Amend 5 Remaining Funds</i>	<i>IOS O&M</i>	<i>-\$15,858.00</i>
		<i>CIP</i>	<i>-\$52,478.00</i>
	Amend 6 Proposed Fee (offset with Amend 5 remaining funds)		\$402,870.74

The proposed performance period is through September 2014. Monthly invoices will be for only those hours authorized and rendered.

Please contact the undersigned by email or phone if there are any questions; jshoemaker@rhsitx.com, 361.675.0964. We are prepared to meet and review this proposal at your earliest convenience if necessary.

Sincerely,

Jerry J. Shoemaker, P.E
President/ CEO

cc: File



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TASK LIST

The following task list is included in the proposed scope and fee \$402,871:

- **Beltline Rd** – Construction management services with full time inspection of the pending construction contract.
- **Vitruvian Park Next Phase** – Construction management services for the design and construction phases with part-time inspection services.
- **Vitruvian Alpha Rd** – Construction management services for the design and construction phases with part-time inspection services.
- **WWTR Management & Capital Improvement Plan (CIP)** – Construction management and engineering services for the design and construction phases with as-needed inspection services. Services include oversight, coordination and evaluations of LNV investigations, analysis and recommendations for the WWTR System.
- **Water and Stormwater CIP Program(s)** – Construction management and engineering services for the design and construction phases with as-needed inspection services. Services include development, oversight, coordination and evaluations of the Engineering Firm investigations, analysis and recommendations for the water and stormwater systems.
- **Pump Station** – Engineering and construction management support for the water pump station(s) and wastewater lift station lifecycle maintenance program to implement the Maintenance Action Plan to improve operations, reliability, and accountability of the systems.
- **Street Maintenance Program** – Engineering and construction management support for the continued implementation of the street network lifecycle maintenance program and engineering for the construction contract for minor repairs to street pavements, curb & gutter, pavers, lane markings with associated adjustments to wastewater and stormwater manholes, and water valve boxes.
- **Work Order Management/CMMS** – Continued implementation of a Work Management System and transition to a Computerized Maintenance Management System (CMMS) to better document and improve labor, material and equipment accountability of the O&M programs.