

**SUMMARY:**

Council approval is requested for the purchase of (1) 2014 MICU Ambulance, (1) 2014 Ford F-650 Dump Truck, (2) 2014 1Ton Service Trucks, (4) ¾ Ton Service Trucks, (1) ½ Ton Service Truck and (4) Utility vehicles under the Town's Inter-local Agreement with the Texas Local Government Purchasing Cooperative - known as BuyBoard and the Houston Galveston Area Council of Government known as HGAC in the amount of \$445,691.22.

**FINANCIAL IMPACT:**

<b>Capital Equipment Replacement Fund</b>	Budgeted Amount:	<u>\$ 405,000.00</u>
Fire Dept. - (1 - Ambulance)	Cost:	<u>\$ 164,125.00</u>
Streets Dept. - (1 -Dump Truck)	Cost:	<u>\$ 66,994.00</u>
(1 - ¾ Ton Truck)	Cost:	<u>\$ 20,915.00</u>
Parks Dept. - (2 - ¾ Ton Trucks)	Cost:	<u>\$ 42,022.00</u>
(2 - 1 Ton Trucks)	Cost:	<u>\$ 54,067.00</u>
(2 – Utility Vehicles)	Cost:	<u>\$ 17,030.00</u>
<b>Airport Fund</b>	Budgeted Amount:	<u>\$ 30,000.00</u>
Airport – (2 – Utility Vehicles)	Cost:	<u>\$ 34,594.74</u>
<b>Utilities Fund</b>	Budgeted Amount:	<u>\$ 50,000.00</u>
Utilities – (1 – ½ Ton Truck)	Cost:	<u>\$ 19,661.00</u>
(1 – ¾ Ton Truck)	Cost:	<u>\$ 26,282.00</u>

**BACKGROUND:**

At the January 11, 2005 Council meeting, the Town approved a resolution to join the Texas Local Government Purchasing Cooperative - better known as BuyBoard. BuyBoard issues request for bids for vehicles and equipment every year and receives extremely competitive prices because of the large volume of purchases they generate. This is a comparable purchasing method to those purchases done through the Houston Galveston Area Council (HGAC). By participating in these cooperative purchasing agreements, we are able to receive better prices on items we need and in some cases without the effort of seeking formal quotes or bids.

State statute exempts the Town from formal bid requirements when purchasing through the Inter-local Agreement with BuyBoard and HGAC.

The 2014 MICU Ambulance for the Fire Department replaces a 2008 MICU Ambulance that will go to reserve status. The 2014 Dump Truck replaces a 1990 Dump Truck. The (1) 2014 1/2 Ton Truck replaces a 2003 ½ ton truck. The 2014 ¾ Ton Trucks replace (2) 2004's, (1) 2005 and (1) 2006 model trucks. The (2) 2014 1 Ton Trucks replace (1) 2004 and (1) 2005 trucks. The (4) 2014 Utility vehicles replace (2) 2007 and (2) 2001 Utilities Vehicles.

All the replaced vehicles will be auctioned at the next Town vehicle auction.

There are sufficient funds in the Capital Equipment Replacement Fund, Utilities Fund and Airport Fund to cover the recommended expenditures.

**RECOMMENDATION:**

Administration recommends approval.